

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="84.57"/> %	<input type="text" value="86.64"/> %	<input type="text" value="22"/> / <input type="text" value="35"/>
% of Funds Disbursed	<input type="text" value="82.61"/> %	<input type="text" value="78.29"/> %	<input type="text" value="12"/> / <input type="text" value="35"/>
Leveraging Ratio	<input type="text" value="5.26"/>	<input type="text" value="1.83"/>	<input type="text" value="4"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="72.07"/> %	<input type="text" value="41.45"/> %	<input type="text" value="5"/> / <input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="59.21"/> %	<input type="text" value="64.98"/> %	<input type="text" value="18"/> / <input type="text" value="25"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="96.71"/> %	<input type="text" value="99.78"/> %	<input type="text" value="30"/> / <input type="text" value="31"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$18,748"/>	<input type="text" value="\$19,014"/>	<input type="text" value="152"/> Units	<input type="text" value="85.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,714"/>	<input type="text" value="\$17,145"/>	<input type="text" value="26"/> Units	<input type="text" value="14.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$137,429	\$31,176
State:*	\$64,878	\$74,903	\$17,823
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	78.9	92.3	0.0
Black/African American:	0.0	3.9	3.8	0.0
Asian:	0.0	3.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	3.3	3.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	9.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	36.2	30.8	0.0
2 Persons:	0.0	19.7	11.5	0.0
3 Persons:	0.0	16.4	19.2	0.0
4 Persons:	0.0	16.4	30.8	0.0
5 Persons:	0.0	6.6	7.7	0.0
6 Persons:	0.0	4.6	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	38.2	26.9	0.0
Elderly:	0.0	3.9	3.8	0.0
Related/Single Parent:	0.0	29.6	30.8	0.0
Related/Two Parent:	0.0	23.0	30.8	0.0
Other:	0.0	5.3	7.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

